The Cemetery Perpetual Care Fund is established by state statute for the perpetual care, maintenance and improvement of the Fairview Cemetery. This fund receives revenue from a dedicated property tax levy and through perpetual care assessments from non-Scottsbluff resident users. The annual revenues into this fund are transferred to the Cemetery Fund to support operations, maintenance and capital improvement activities. A perpetual care balance of $350,000 is maintained in this fund.

		Actual 2004-05	Actual 2005-06	Adopted Budget 2006-07	Six Month Actual 2006-07	Estimated Actual 2006-07	Approved Budget 2007-08
Cash Balance, October 1		**377,094**	**369,601**	**366,264**		**367,563**	**371,963**
PROPERTY TAX-GENERAL	**41111**	29,991	29,374	30,763	6,703	30,000	30,763
MOTOR VEHICLE TAX	**41141**	11,233	10,551	10,000	4,910	10,000	10,000
PERPETUAL CARE CHARGE	**42123**	13,100	12,800	12,500	6,700	13,400	12,500
INTEREST EARNINGS	**47111**	10,765	15,237	13,400	8,700	16,000	15,000
Total Available		**442,183**	**437,563**	**432,927**	**27,013**	**436,963**	**440,226**
ACQUISITION OF PROPERTY	**59411**	-	-	300,000	-	-	300,000
TRANSFER TO CEMETERY	**55414**	70,000	70,000	65,000	32,500	65,000	65,000
Total Cemetery Perpetual Care		**70,000**	**70,000**	**365,000**	**32,500**	**65,000**	**365,000**
Accrual Adjustment		2,582	-				
Total Adjusted Expenditures		72,582	70,000	365,000	32,500	65,000	365,000
Cash Balance, September 30		**369,601**	**367,563**	**67,927**		**371,963**	**75,226**
		-	**-**				

	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08
Full - Time	-	-	-	-	-
Part - Time	-	-	-	-	-