

The Keno Fund receives royalty revenue from the operation of Scotts Bluff County-approved keno facilities in the city of Scottsbluff. Currently, the City receives five percent of gross revenues from keno satellite operations and one percent of gross revenues from the main keno parlor at the intersection of Avenue I and S. Beltline Highway. Pursuant to state statute, these funds may be used for "community" projects and improvements.

	Actual 2004-05	Actual 2005-06	Adopted Budget 2006-07	Six Month Actual 2006-07	Estimated Actual 2006-07	Approved Budget 2007-08
Cash Balance, October 1	64,537	82,056	63,032		65,425	37,438
INTEREST EARNINGS	47111	2,140	3,536	3,100	1,752	3,100
KENO PROCEEDS	49115	49,932	55,357	45,000	20,022	39,700
Total Available	116,609	140,949	111,132	21,774	108,225	80,538
No Project	-	-	-	103,632	-	-
40% allocated	-	-	-	-	-	-
W Nebraska Arts Council	21119	-	-	-	-	-
American Red Cross	21123	-	5,000	-	-	-
Soccer Fields	21177	-	-	-	-	-
WING Remodeling	21187	-	-	-	-	-
Tails of Love	21172	-	-	-	-	-
Downtown Scottsbluff Assn	21190	-	-	-	-	-
Panhandle Community Services	21191	-	-	-	-	-
Scottsbluff Library Foundation	21196	14,985	8,000	-	-	-
Scottsbluff/Gering Sister Cities	21198	-	7,000	-	-	-
United Way 2-1-1	21199	2,000	-	-	-	-
Police Surveillance Camera	21200	7,000	-	-	-	-
Oregon Trail Foundation Poster	21213	-	417	-	-	-
Chamber Gateway Signage	21215	-	10,000	-	-	9,326
Volunteer Field Lighting	21216	-	24,000	-	-	-
Westmoor Aquatic Wheelchair	21217	-	1,107	-	-	-
JayCee Senior Center	21122	-	20,000	-	3,500	15,500
Channel 17	21476	-	-	-	2,039	2,039
Zoo bridge replacement	21224	-	-	-	-	8,248
Twin City Legion scoreboard	21225	-	-	-	-	18,624
RECCO's soccer club	21228	-	-	-	-	2,050
Saddle Club	21229	-	-	-	-	15,000
Splash bathroom	-	-	-	-	-	9,000
Total Keno	23,985	75,524	103,632	5,539	70,787	70,538
Accrual Adjustment	10,568	-	-	-	-	-
Total Adjusted Expenditures	34,553	75,524	103,632	5,539	70,787	70,538
Cash Balance, September 30	82,056	65,425	7,500		37,438	10,000

Description	Project Acct	Actual 2004-05	Actual 2005-06	Adopted Budget 2006-07	Six Month Actual 2006-07	Estimated Actual 2006-07	Approved Budget 2007-08
No Project		-	-	103,632	-	-	45,538
CONTINGENCY	58111			103,632			45,538
40% allocated							16,000
W Nebraska Arts Council	21119	-	-	-	-	-	-
American Red Cross	21123	-	5,000	-	-	-	-
CONTRACTUAL SERVICES	53111		5,000				
Soccer Fields	21177	-	-	-	-	-	-
WING Remodeling	21187	-	-	-	-	-	-
Tails of Love	21172	-	-	-	-	-	-
Downtown Scottsbluff Assn	21190	-	-	-	-	-	-
Panhandle Community Services	21191	-	-	-	-	-	-
Scottsbluff Library Foundation	21196	14,985	8,000	-	-	-	-
CONTRACTUAL SERVICES	53111	14,985	8,000				
Scottsbluff/Gering Sister Cities	21198	-	7,000	-	-	-	-
CONTINGENCY	58111		7,000				
United Way 2-1-1	21199	2,000	-	-	-	-	-
CONTRACTUAL SERVICES	53111	2,000					
Police Surveillance Camera	21200	7,000	-	-	-	-	-
DEPARTMENT SUPPLIES	52111	7,000					
Oregon Trail Foundation Poster	21213	-	417	-	-	-	-
CONTRACTUAL SERVICES	53111		417				
Chamber Gateway Signage	21215	-	10,000	-	-	9,326	-
CONTRACTUAL SERVICES	53111		10,000			9,326	
Volunteer Field Lighting	21216	-	24,000	-	-	-	-
CONTRACTUAL SERVICES	53111		24,000				
Westmoor Aquatic Wheelchair	21217	-	1,107	-	-	-	-
CONTRACTUAL SERVICES	53111		1,107				
JayCee Senior Center	21122	-	20,000	-	3,500	15,500	-
CONTRACTUAL SERVICES	53111		20,000		3,500	15,500	
Channel 17	21476	-	-	-	2,039	2,039	-
DEPARTMENT SUPPLIES	52111				2,039	2,039	
Zoo bridge replacement	21224	-	-	-	-	8,248	-
DEPARTMENT SUPPLIES	52111					8,248	
Twin City Legion scoreboard	21225	-	-	-	-	18,624	-
EQUIPMENT	54411					18,624	
RECCO's soccer club	21228	-	-	-	-	2,050	-
	52111					2,050	
Saddle Club	21229	-	-	-	-	15,000	-
						15,000	
Splash bathroom		-	-	-	-	-	9,000
	53111						9,000
TOTAL KENO EXPENDITURES		23,985	75,524	103,632	5,539	70,787	70,538