

The Mutual Fire Organization Fund is provided for the purpose of financing operational and equipment needs for fire protection, emergency response, or training with in our joint areas of operation. There are currently fourteen separate fire agencies in Scottsbluff County comprising the inter-local Mutual Fire Organization. This funding is made available through the Nebraska Mutual Finance Assistance Act.

		Actual 2004-05	Actual 2005-06	Adopted Budget 2006-07	Six Month Actual 2006-07	Estimated Actual 2006-07	Approved Budget 2007-08
Cash Balance, October 1		396,718	506,499	633,676		645,252	779,813
INTEREST EARNINGS	47111	13,648	24,348	20,100	16,063	32,000	32,000
MISCELLANEOUS	49111	107,077	107,077	107,077	52,531	105,061	104,851
Total Available		517,443	637,924	760,853	68,594	782,313	916,664
BUILDING MAINTENANCE	53421	400	-		-	-	-
EQUIPMENT	54411	7,041	-		2,500	2,500	-
CONTINGENCY	58111	-	-	760,853	-	-	900,000
Total Mutual Fire Organization		7,441	-	760,853	2,500	2,500	900,000
Accrual Adjustment		3,503	(7,328)				
Total Adjusted Expenditures		10,944	(7,328)	760,853	2,500	2,500	900,000
Cash Balance, September 30		506,499	645,252	-		779,813	16,664
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