The Unemployment Compensation Fund is used for the payment of premiums and claims under the state unemployment compensation system.

		Actual 2004-05	Actual 2005-06	Adopted Budget 2006-07	Six Month Actual 2006-07	Estimated Actual 2006-07	Approved Budget 2007-08
Cash Balance, October 1		**48,092**	**32,068**	**29,168**		**30,094**	**28,194**
INTEREST EARNINGS	**47111**	1,038	1,259	1,100	187	1,100	1,100
CHANGE IN FMV OF INVEST	**47312**	-	-	-	-	-	-
Total Available		**49,130**	**33,327**	**30,268**	**187**	**31,194**	**29,294**
CONTRACTUAL SERVICES	**53111**	-	-	-	-	-	-
CONTINGENCY	**58111**	-	-	-	-	-	-
PAYMENT TO STATE	**53851**	14,328	5,703	25,000	1,260	3,000	25,000
Total Unemployment Compensation		**14,328**	**5,703**	**25,000**	**1,260**	**3,000**	**25,000**
Accrual Adjustment		2,734	(2,470)				
Total Adjusted Expenditures		17,062	3,233	25,000	1,260	3,000	25,000
Cash Balance, September 30		**32,068**	**30,094**	**5,268**		**28,194**	**4,294**
		-	-				

	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08
Full - Time	-	-	-	-	-
Part - Time	-	-	-	-	-