

# CIP Project 2008—Rec-1

## Bathroom Stall Dividers

### PROJECT INFORMATION

**Department:** Department Recreation  
**Project Type:** Type Equipment

### DESCRIPTION

Bathroom Stall Dividers (PVC or recycled plastic).

### SCHEDULE 2008

### ASSESSMENT AND JUSTIFICATION

The stall dividers at the splash arena are rusting at the base and throughout the rest of the structure. It presents a huge liability for anyone who cuts themselves on these rusted dividers. Currently, the dividers are patched with duct tape. The Scottsbluff Public Schools, per contract, will be responsible for reimbursing us for half of this total cost.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvement	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	9	0	0

### FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY07/08 Funding Request	Previously Spent on Project	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013 and Beyond
Keno	9	0	0	9	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0

### IMPACT ON OPERATING BUDGET (thousands of dollars)

Fiscal Impact	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13
Revenues (shown as negative expenditures)	0	0	0	0	0	0
Expenditures	0	9	0	0	0	0
NET COST	0	9	0	0	0	0