

Number	Title	6-Year Need	Funding Source	Project Type	FY07-08 Request
2008-Es-1	Rapid rail collection vehicle	712	Env services	Replacement equipment	227
2008-Gs-1	Trimble GPS	6	GIS	Replacement equipment	6
2008-Lib-1	Copiers	7	General	Replacement equipment	7
2008-Lib-2	Expanded public library facility	4,113	Debt service	City-owned facilities	1,500
2008-Po-1	2 marked patrol cars	400	Public safety	Replacement equipment	65
2008-Po-2	In-car video recorders	32	Public safety	Equipment	32
2008-Pr-3	4x4 utility cart	12	General	Equipment	12
2008-Rec-1	Bathroom stall dividers	9	Keno	Replacement equipment	9
2008-Tr-1	Vehicle	185	Transportation	Replacement equipment	30
2008-Tr-2	Street equipment	521	Transportation	Replacement equipment	135
2008-Wa-1	Water system master plan	80	Water	Water system	80
2008-Wa-4	Well maintenance	150	Water	Water system	25
2008-Wa-6	Scada system	30	Water	Replacement equipment	10
2008-Wa-7	Security fencing	30	Water	Water system	30
2008-Wa-8	Pickup	52	Water	Replacement equipment	27
2008-Wa-9	Backhoe	115	Water	Replacement equipment	115
2008-Ww-1	Treatment plant upgrade	2,993	Wastewater	Sanitary sewer system	844
2008-Ww-4	Sewer main replacement	7,824	Wastewater	Sanitary sewer system	98
2008-Ww-5	Lift station maintenance	125	Wastewater	Sanitary sewer system	125
		17,396			3,377