

Number	Title	6-Year Need	Funding Source	Project Type	FY07-08 Request
2008-Adm-1	Upgrade financial software server	50	Various	Replacement equipment	-
2008-Adm-2	Vehicle	20	General	Replacement equipment	-
2008-Cem-1	Building heat	5	Cemetery	Equipment	-
2008-Cem-2	Shop floor	6	Cemetery	Planning/design	-
2008-Cem-3	Pickup & blade	15	Cemetery	Equipment	-
2008-Es-1	Rapid rail collection vehicle	712	Env services	Replacement equipment	227
2008-Es-2	Side loader collection vehicle	489	Env services	Replacement equipment	-
2008-Es-3	Rear loader collection vehicle	248	Env services	Replacement equipment	-
2008-Gs-1	Trimble GPS	6	GIS	Replacement equipment	6
2008-Gs-2	ARCIMS service	8	GIS	Equipment	-
2008-Lib-1	Copiers	7	General	Replacement equipment	7
2008-Lib-2	Expanded public library facility	4,113	Debt service	City-owned facilities	1,500
2008-Lib-3	3M self-check system	140	Regional lib	Replacement equipment	-
2008-Lib-4	3M public access mgmt system	6	General	Replacement equipment	-
2008-Po-1	2 marked patrol cars	400	Public safety	Replacement equipment	65
2008-Po-2	In-car video recorders	32	Public safety	Equipment	32
2008-Pr-1	Wide area mower	55	General	Replacement equipment	-
2008-Pr-2	Riverside park	7	General	Planning/design	-
2008-Pr-3	4x4 utility cart	12	General	Equipment	12
2008-Rec-1	Bathroom stall dividers	9	Keno	Replacement equipment	9
2008-Tr-1	Vehicle	185	Transportation	Replacement equipment	30
2008-Tr-2	Street equipment	521	Transportation	Replacement equipment	135
2008-Tr-3	Broadway islands	250	Transportation	Construction	-
2008-Wa-1	Water system master plan	80	Water	Water system	80
2008-Wa-2	Well replacement	433	Water	Water system	-
2008-Wa-3	Infrastructure main replacement	1,814	Water	Water system	-
2008-Wa-4	Well maintenance	150	Water	Water system	25
2008-Wa-5	Capping/abandonment of wells	60	Water	Water system	-
2008-Wa-6	Scada system	30	Water	Replacement equipment	10
2008-Wa-7	Security fencing	30	Water	Water system	30
2008-Wa-8	Pickup	52	Water	Replacement equipment	27
2008-Wa-9	Backhoe	115	Water	Replacement equipment	115
2008-Wa-10	PRV booster construction	355	Water	Water system	-
2008-Wa-11	Safe drinking water act compliance	150	Water	Equipment	-
2008-Wa-12	Tower construction	1,000	Water	Water system	-
2008-Wa-13	Airport water system connection	450	Water	Water system	-
2008-Ww-1	Treatment plant upgrade	2,993	Wastewater	Sanitary sewer system	844
2008-Ww-2	Sewer jet	225	Wastewater	Replacement equipment	-
2008-Ww-3	Pickup	48	Wastewater	Replacement equipment	-
2008-Ww-4	Sewer main replacement	7,824	Wastewater	Sanitary sewer system	98
2008-Ww-5	Lift station maintenance	125	Wastewater	Sanitary sewer system	125
2008-Ww-6	Biosolids pad enlargement	100	Wastewater	Sanitary sewer system	-
2008-Ww-7	Aeration system blower replacement	50	Wastewater	Replacement equipment	-
		23,380			3,377