The Cemetery Perpetual Care Fund is established by state statute for the perpetual care, maintenance and improvement of the Fairview Cemetery. This fund receives revenue from a dedicated property tax levy and through perpetual care assessments from non-Scottsbluff resident users. The annual revenues into this fund are transferred to the Cemetery Fund to support operations, maintenance and capital improvement activities. A perpetual care balance of $350,000 is maintained in this fund.

		Actual 9-30-07	Actual 9-30-08	Adopted Budget 9-30-09	Six Month Actual 9-30-09	Estimated Actual 9-30-09	Approved Budget 9-30-10
Cash Balance, October 1		**367,563**	**377,474**	**379,474**		**377,591**	**368,681**
PROPERTY TAX-GENERAL	**41111**	30,359	27,766	30,763	5,847	27,500	30,763
STATE PROPERTY TAX CREDIT	**41130**	-	575	-	590	590	-
MOTOR VEHICLE TAX	**41141**	10,460	10,575	10,000	5,094	10,000	10,000
PERPETUAL CARE CHARGE	**42123**	13,900	12,800	13,000	5,500	13,000	13,000
INTEREST EARNINGS	**47111**	18,385	13,257	14,000	4,608	10,000	10,000
Total Available		**440,667**	**442,447**	**447,237**	**21,639**	**438,681**	**432,444**
ACQUISITION OF PROPERTY	**59411**	-	-	300,000	-	-	300,000
TRANSFER TO CEMETERY	**55414**	65,000	65,000	70,000	35,000	70,000	70,000
Total Cemetery Perpetual Care		**65,000**	**65,000**	**370,000**	**35,000**	**70,000**	**370,000**
Accrual Adjustment		(1,807)	(144)				
Total Adjusted Expenditures		63,193	64,856	370,000	35,000	70,000	370,000
Cash Balance, September 30		**377,474**	**377,591**	**77,237**		**368,681**	**62,444**
		-	**-**				

	9-30-06	9-30-07	9-30-08	9-30-09	9-30-10
Full - Time	-	-	-	-	-
Part - Time	-	-	-	-	-