

CIP Project 2010—Fi-1

Public Safety Building Project

PROJECT INFORMATION

Department: Public Safety
Project Type: Building Project

DESCRIPTION

Building project to replace fire station and headquarters with two new additions to west equipment building. New area will contain Fire apparatus, headquarters, city emergency operation center and living quarters. Also this public safety building will include Law enforcement and their special response teams along with Scotts Bluff County emergency management.

SCHEDULE

This project is scheduled for completion FY2009/2010.

ASSESSMENT AND JUSTIFICATION

Up grade to replace over fifty year old fire hall and combine Police and Emergency Management into one building.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvement	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	2,600	0	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
MFO	900	600	300	600	0	0	0	0	0
Leasing Corp	1,700	1,500	200	1,500	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0

CIP Project 2010—Fi-2

Relocate/update communications equipment to Public Safety Building

PROJECT INFORMATION

Department: Fire
Project Type: Communications Equipment Project

DESCRIPTION

We currently have radio antenna equipment on top of city hall, one wooden light pole and the main tower mast behind the current station one. When we build the new building the metal tower mast will be moved to the south side of the new station as part of that project. All radio equipment must then be moved to the new building. Numerous components are out dated and obsolete and keep us from being fully interoperable county wide.

SCHEDULE

This project is scheduled for completion FY2009/2010.

ASSESSMENT AND JUSTIFICATION

Scottsbluff Fire needs to switch main operations channel to 800 to be more interoperable. The purchase of a combiner and multicoupler will allow us to eliminate many of the antennas in current use. At the same time we need to update some of the control stations to digital instead of analog. Some obsolete base stations can be replaced with less costly alternatives. This will allow for a more functional EOC.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvement	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	25	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
MFO	0	0	0	0	0	0	0	0	0
Public Safety	25	25	0	25	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0