

CIP Project 2010—Lib-1

Expanded and remodeled public library facility

PROJECT INFORMATION

Department: Library
Project Type: City Owned Facilities

DESCRIPTION

This project involves the planning, consultation and schematic design, architect selection and construction of an expanded and remodeled Scottsbluff Public Library building.

SCHEDULE

In FY'08-'09 the planning stages commenced and plans for financing the project will be finalized. Bids will be let for an architect to design an expanded library building on the current site. Construction will begin in FY'09-'10 with completion in FY'10-'11.

ASSESSMENT AND JUSTIFICATION

Space is at a premium in the present building which was constructed in 1965-66. Space is needed for shelving for books, A-V materials for adults, young adults and children, periodicals and federal and state documents; a computer/Internet center; study areas; reading areas; meeting room space for public meetings and library programs which attract several hundred children at one time; and for staff. The City of Scottsbluff will use Debt Service funds to fund up to \$2 million for this project, and the rest of the monies will be raised through private contributions and grants.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	400	0	320	2,923	250	50	175	4,118

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Debt Service	2,000	2,000	0	2,000	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Fundraising	2,118	0	0	0	0	0	0	0	0

CIP Project 2010—Lib-2

RFID Self-check/return Security System

PROJECT INFORMATION

Department: Library
Project Type: Replace equipment

DESCRIPTION

This project will replace the out-of-date 3M SelfCheck System, Model 5220 with a RFID self-check/return security system.

SCHEDULE

2009-2010

ASSESSMENT AND JUSTIFICATION

3M notified the library in April 2002 that it would no longer service the library's outdated 3M SelfCheck Model 5220. Currently, the self-check machine is out-of-order and sitting in storage. This will be replaced with RFID technology, two self-check/return machines, related software, and new security gates. The use of self-check and return machines as well as the RFID technology will reduce the need for an increase in staff in the expanded library. The RFID system will replace the outdated magnetic security system. A grant and the regional library budget will be used for this purchase and should save the library money in stolen materials.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	80	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Regional Library	20	20	0	20	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Grant	60	0	0	0	0	0	0	0	0

CIP Project 2010—Lib-3

Computers

PROJECT INFORMATION

Department: Library
Project Type: New/Replacement Equipment

DESCRIPTION

Replace the four Gates Foundation computers, purchased in 2003 and 12 purchase additional staff and public computers and OPAC stations for the expanded library and additional software licences as required..

SCHEDULE

2010 & 2011

ASSESSMENT AND JUSTIFICATION

The four computers, which were purchased with the Gates Foundation Grant in 2003, need to be replaced. In addition, we envision the need for 12 additional staff, childrens, teens, and OPAC (Online Public Access Catalog) computers in the expanded library. Grants will be written to purchase these computers and the Regional Library budget will be used for any matching funds.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	20	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Regional Library	5	5	0	5	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Grant	15	0	0	0	0	0	0	0	0

CIP Project 2010—Lib-4

Replacement of library copier

PROJECT INFORMATION

Department: Library
Project Type: Replace equipment

DESCRIPTION

Replacement of the library's public and workroom copiers will be done on a revolving basis over three years 2010, 2011, and 2012. The public copiers will be replaced with newer used copiers, and the staff workroom copier copier will be replaced in 2012 with a new copier. The old copier in the staff workroom will then take the place of one of the used public copiers.

SCHEDULE

October 2010, 2011, 2012

ASSESSMENT AND JUSTIFICATION

As part of the library's equipment replacement schedule, older public copiers will be replaced with used copiers when the older copiers are no longer repairable. In 2012 the workroom color copier will be replaced with a new copier and the old workroom copier will move to the public area of the library.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvement	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	6	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
General	6	0	0	0	0	0	6	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Grant	0	0	0	0	0	0	0	0	0