

# CIP Project 2010—Po-1

## POLICE RECORDS SYSTEM

### PROJECT INFORMATION

**Department:** POLICE  
**Project Type:** REPLACEMENT EQUIPMENT

### DESCRIPTION

POLICE RECORDS MANAGEMENT SYSTEM (RMS.) CAPABLE OF INTEGRATING ESSENTIAL POLICE FUNCTIONS SUCH AS REPORT WRITING, EVIDENCE STORAGE, INTELLIGENCE GATHERING, VEHICLE STORAGE, DATA COLLECTION AND PROCESSING ETC.

### SCHEDULE

THE PURCHASE OF A RMS. WOULD BE A ONE-TIME PURCHASE BUT WOULD ALSO INCLUDE AN ANNUAL MAINTENANCE COST. THE POLICE DEPARTMENT IS CURRENTLY SEEKING A RMS AND ESTIMATES THE SYSTEM WILL NOT EXCEED THE REQUESTED AMOUNT.

### ASSESSMENT AND JUSTIFICATION

THE POLICE DEPARTMENT IS CURRENTLY USING A RMS THAT IS MORE THAN 20 YEARS OLD. THE MANUFACTURER IS NO LONG IN EXISTENCE. THE CURRENT SYSTEM HAS VERY LIMITED CAPABILITIES. THE POLICE DEPARTMENT IS SEEKING AN OPTION THAT WOULD ALLOW FOR BETTER REPORTING AND ASSESSMENT OF OPERATIONAL NEEDS. THE POLICE DEPARTMENT IS AWAITING A RECOMMENDATION FROM STAFF FOR A NEW SYSTEM.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
		0	0	0	0	85	0	0

### FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Public Safety	85	85	0	85	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0

# CIP Project 2010—Po-2

## RELOCATE POLICE IMPOUND LOT

### PROJECT INFORMATION

**Department:** POLICE  
**Project Type:** CITY OWNED FACILITIES

### DESCRIPTION

THIS PROJECT INVOLVES THE RELOCATION OF THE POLICE IMPOUND LOT DUE TO THE LOSS OF SPACE AT THE CITY HALL CAMPUS. AN ACTUAL SITE HAS NOT YET BEEN DETERMINED AND IS BEING SOUGHT.

### SCHEDULE

THIS IS A ONE TIME FY2009-2010 CONSTRUCTION PROJECT.

### ASSESSMENT AND JUSTIFICATION

THE EXISTING POLICE IMPOUND LOT WAS DEMOLISHED TO ALLOW FOR BUILDING OF THE PUBLIC SAFETY BUILDING. THE LOT WAS CONSTRUCTED IN 1996 WITH PUBLIC SAFETY FUNDS TO STORE VEHICLES IMPOUNDED AS A RESULT OF AN ARREST OR ABANDONMENT. THIS ACTIVITY IS REQUIRED BY CITY ORDINANCE AND FUNDS USED TO ACQUIRE A NEW IMPOUND LOT ARE NECESSARY.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	30	0	0	0

### FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Public Safety	30	30	0	30	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0

# CIP Project 2010—Po-3

## SWAT/CRIME SCENE VEHICLE UPGRADES

### PROJECT INFORMATION

**Department:** POLICE  
**Project Type:** NEW EQUIPMENT

### DESCRIPTION

THIS PROJECT IS REQUESTED TO TRANSFORM THE AMBULANCE DONATED BY THE CITY OF GERING INTO A SWAT VEHICLE TO TRANSPORT THE TEAM AND THEIR EQUIPMENT DURING OPERATIONS. THE VEHICLE WILL ALSO RECEIVE EQUIPMENT AND SUPPLIES TO ENHANCE CRIME SCENE RESPONSE OF INVESTIGATORS RESPONDING TO CRIME SCENES.

### SCHEDULE

ALL PURCHASES ARE SCHEDULED TO BE COMPLETED IN FY2009-2010.

### ASSESSMENT AND JUSTIFICATION

THE AMBULANCE NEEDS SOME CHANGES IDENTIFYING IT AS A POLICE VEHICLE TO ASSIST IN STATUTORY REQUIREMENTS. SOME UPGRADES ARE NEEDED TO SAFELY AND SECURELY STORE WEAPONS AND AMMUNITION. THE VEHICLE WILL ALSO BE OUTFITTED WITH A LIGHTING SYSTEM THAT WILL GREATLY INCREASE RESPONSE CAPABILITY FOR BOTH SWAT TACTICS AND AS A CRIME SCENE PROCESSING VEHICLE.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	20	0	0

### FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Public Safety	20	20	0	20	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0

# CIP Project 2010—Po-4

## 2 UNMARKED VEHICLES

### PROJECT INFORMATION

**Department:** POLICE  
**Project Type:** EQUIPMENT

### DESCRIPTION

THIS PROJECT PROPOSES THE REPLACEMENT OF TWO UNMARKED UNITS FOR THE POLICE DEPARTMENT CAPTAINS.

### SCHEDULE

THIS PURCHASE WILL HAPPEN IN FY2009-2010.

### ASSESSMENT AND JUSTIFICATION

BOTH CAPTAINS ARE IN CHARGE OF SEPARATE DIVISIONS AND ARE REQUIRED TO RESPOND TO MAJOR INCIDENTS AT A MOMENTS NOTICE. THE CAPTAINS ARE CURRENTLY ASSIGNED OLD PATROL CARS THAT ARE HIGH MILEAGE AND USED BY OFFICE STAFF AS WELL AS ANYONE TRAVELING OUT OF TOWN FOR TRAINING OR OTHER PURPOSES. WITH THE ADDITION OF THESE TWO CARS THE CAPTAINS WILL BE ABLE TO KEEP ESSENTIAL EQUIPMENT STORED IN THE CAR. THE CAPTAINS MUST BE PREPARED TO RESPOND TO CRIME SCENES AND OTHER MAJOR INCIDENTS AND REQUIRE A VEHICLE IN GOOD MECHANICAL CONDITION.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvemen	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	50	0	0

### FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
Public Safety	50	50	0	50	0	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0