

CIP Project 2010—Rec-1

FILTRATION SYSTEM

PROJECT INFORMATION

Department: Recreation
Project Type: Replacement Equipment

DESCRIPTION

Filtration system at the Splash Arena

SCHEDULE 2011

ASSESSMENT AND JUSTIFICATION

The filter system at the Splash Arena is in terrible condition and needs replaced. Repairs are costing too much to justify doing on antiquated equipment. There are 3 large sand filters that need replaced.

Costs (thousands of dollars)	Planning/ Design	Site Acquisition	Site Improvement	Con- struction	Equipment	Other	Contin- gency	TOTAL
	0	0	0	0	0	130	0	0

FUNDING (thousands of dollars)

Funding Allocations			When Resources Will be Spent						
Funding Source	Funding Required to Complete Project	FY09/10 Funding Request	Previously Spent on Project	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015 and Beyond
General Fund	130	0	0	0	130	0	0	0	0
Wastewater	0	0	0	0	0	0	0	0	0
Water Fund	0	0	0	0	0	0	0	0	0
Env Services	0	0	0	0	0	0	0	0	0
Street Fund	0	0	0	0	0	0	0	0	0