

Number	Title	6-Year Need	Funding Source	Project Type	FY09-10 Request
2010-Adm-1	Vehicle	18	Debt service	Replacement equipment	18
2010-Adm-2	Financial management software	250	Various	Software	-
2010-Cem-1	Building improvements	13	Cemetery	Equipment	-
2010-Cem-2	Mower	30	Cemetery	Replacement equipment	-
2010-Cem-3	Fence	14	Cemetery	Equipment	-
2010-Cem-4	Directory	8	Cemetery	Equipment	-
2010-Cem-5	Utility cart	8	Cemetery	Equipment	-
2010-Es-1	Collection vehicle	1,078	Env services	Replacement equipment	-
2010-Fi-1	Public safety building project	2,600	MFO & DS	Building project	2,100
2010-Fi-2	PS communications equipment	25	Public safety	Replacement equipment	25
2010-Gs-1	ARCIMS service	8	GIS services	Equipment	-
2010-Lib-1	Expanded public library facility	4,118	Debt service	City-owned facilities	2,000
2010-Lib-2	Self-check/return security system	80	Regional lib & c	Replacement equipment	80
2010-Lib-3	Computers	20	Regional lib & c	Replacement equipment	20
2010-Lib-4	Copier	6	General	Replacement equipment	-
2010-Po-1	Records system	85	Public safety	Software	85
2010-Po-2	Relocate police impound lot	30	Public safety	City-owned facilities	30
2010-Po-3	SWAT vehicle upgrades	20	Public safety	Equipment	20
2010-Po-4	2 unmarked vehicles	50	Public safety	Equipment	50
2010-Pr-1	2 mowers	90	Debt service	Replacement equipment	90
2010-Pr-2	3 utility carts	18	Debt service	Replacement equipment	18
2010-Rec-1	Filtration system at Splash Arena	130	General	Replacement equipment	-
2010-Tr-1	Trucks	376	Transportation	Replacement equipment	-
2010-Tr-2	Street equipment	367	Transportation	Replacement equipment	-
2010-Wa-1	Well replacement	875	Water	Water system	375
2010-Wa-2	Infrastructure main replacement	2,325	Water	Water system	195
2010-Wa-3	Well maintenance	180	Water	Water system	30
2010-Wa-4	Capping/abandonment of wells	78	Water	Water system	38
2010-Wa-5	Pickup	75	Water	Replacement equipment	-
2010-Wa-6	Equipment replacement	125	Water	Replacement equipment	125
2010-Ww-1	Treatment plant upgrade	1,101	Wastewater	Sanitary sewer system	1,101
2010-Ww-2	Equipment	460	Wastewater	Replacement equipment	235
2010-Ww-3	Pickup	25	Wastewater	Replacement equipment	-
2010-Ww-4	Sewer main replacement	1,796	Wastewater	Sanitary sewer system	123
2010-Ww-5	Sewer lift station	100	Wastewater	Sanitary sewer system	-
2010-Ww-6	Biosolids pad enlargement	100	Wastewater	Sanitary sewer system	-
2010-Ww-7	Aeration system blower	150	Wastewater	Replacement equipment	-
		16,832			6,758

*All amounts X \$1,000.